

MEETING MINUTES
Budget Committee Meeting
Village of Palmyra
Thursday May 28, 2026
100 W. Taft St.
Village Hall Meeting Room
6:00 p.m.

The meeting was called to order at 6:08 pm. Wallace, Ball, Pfahler-present. Also present: Scott Halbrucker, Paul Blount, Mike Gartzke, Michelle O'Brien, Tim Gorsegrner

Business

1. Chairperson Wallace reviewed the Public Works budgets first. A United Lab invoice needs to be reclassified to another account; the dam needs to be reclassified so that it doesn't need to be inspected every year. Wallace ask Halbrucker to contact MSA and get a price so we can budget for this in 2027. Halbrucker reviewed a few more line items for the Committee and answered questions.

Rec. Director O'Brien went over some fund-raising ideas she has for this summer with the Committee, reviewed the beach and how that will be handled this summer with a beach house attendant. O'Brien is also going to attend a Town of Palmyra meeting to introduce herself and discuss her programs.

Fire Chief Mike Gartzke and Public Safety Director Paul Blount answered questions about the fire/ems budget. Gartzke would like to somehow add a line item to the budget showing what the Town of Palmyra receives in 2% fire dues so that when the dept. gets audited by the state, we can show that we spent that money on the specific items required. The Town is required to notify us of the amount they get for 2% dues within 30 days per the contract. Questions on some line items were asked, Gartzke or Blount answered them.

Police budget was next, Director Blount answered questions. Some were regarding PT wages vs. FT wages, at some point there will be a budget amendment done to move some of the wages around.

The Clerk/Treasurer answered some questions regarding the general fund budget.

No decisions were made, there will be another meeting similar to this after each quarter to review budgets.

Wallace/Pfahler motion to adjourn at 7:48 pm. All ayes-motion carried.

Respectfully submitted,

Laurie Mueller,
Village Clerk/Treasurer

Minutes approved with/without corrections June 15, 2026